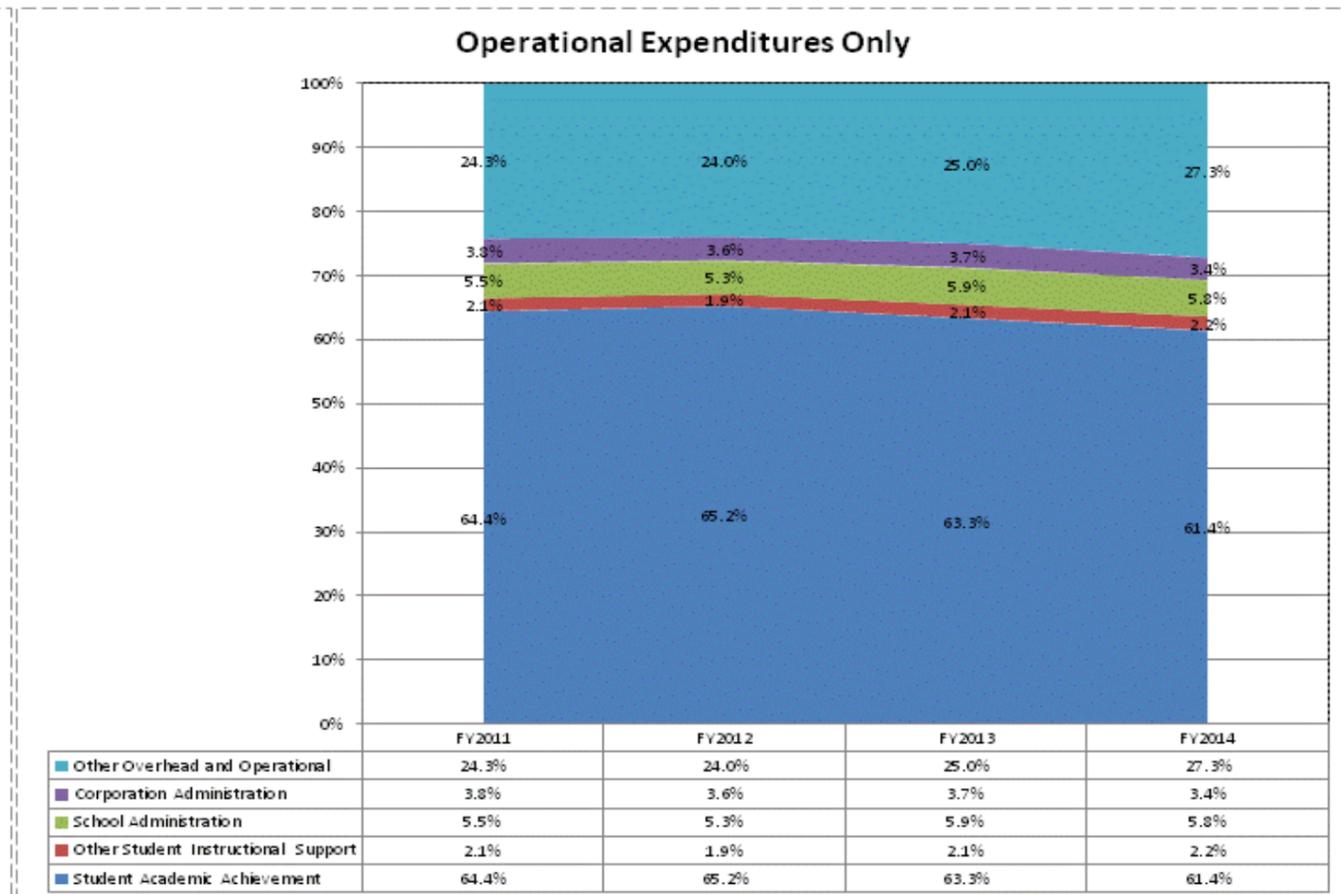
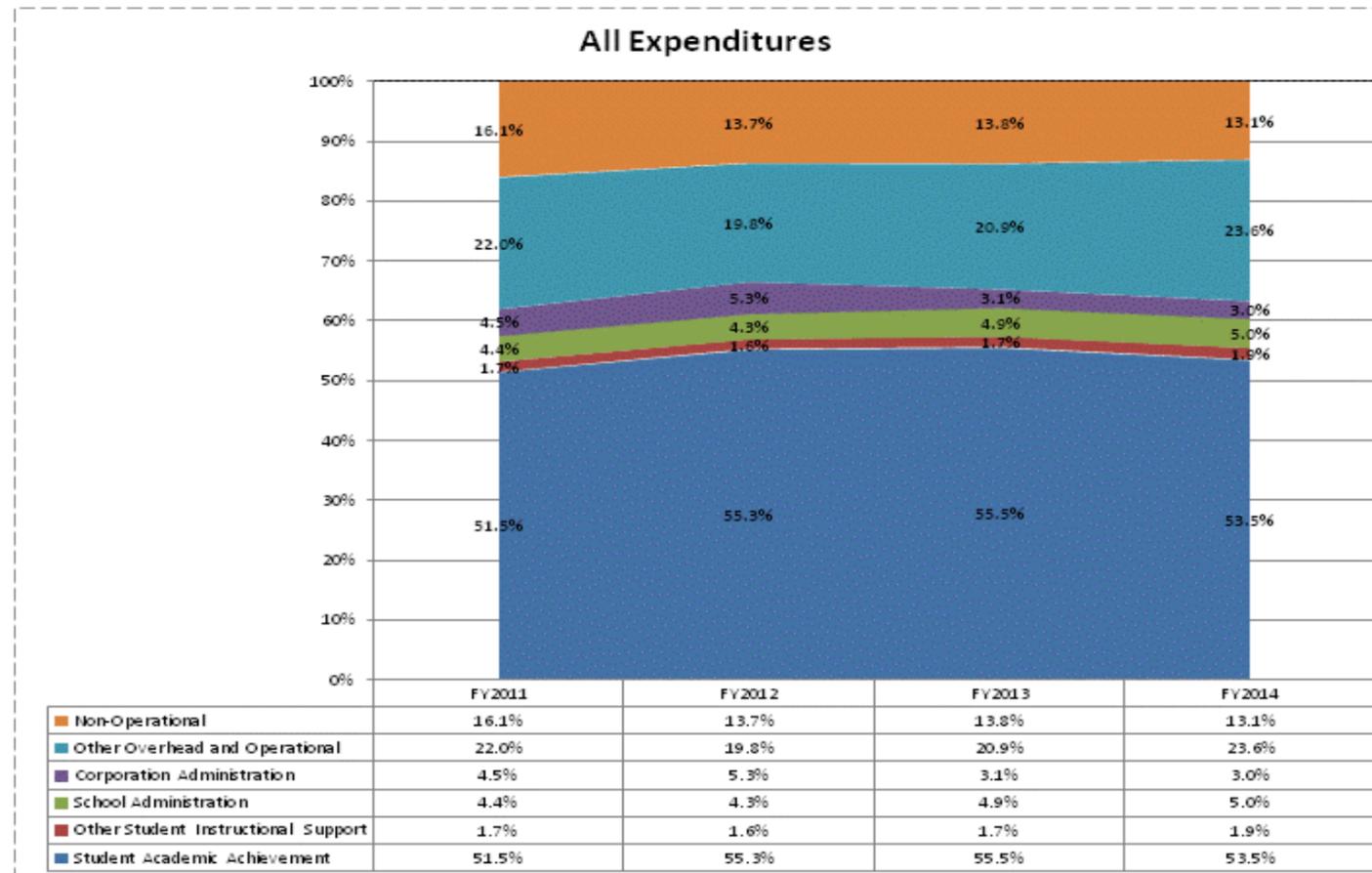


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Henry School Corp (3415)

South Henry School Corp (3415)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$3,780,410	57.5%	\$4,323,023	58.5%	\$3,985,013	55.5%	\$3,989,418	53.5%
Student Instructional Support	\$447,153	6.8%	\$510,513	6.9%	\$475,680	6.6%	\$512,956	6.9%
Overhead and Operational Nonoperational	\$1,616,157	24.6%	\$1,795,604	24.3%	\$1,725,030	24.0%	\$1,979,536	26.5%
Nonoperational	\$729,848	11.1%	\$759,794	10.3%	\$988,873	13.8%	\$977,281	13.1%
Grand Total	\$6,573,568		\$7,388,935		\$7,174,597		\$7,459,191	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.3%	65.4%	62.2%	60.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Henry School Corp (3415)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$133,033	\$125,403	\$164,432	N/A	24%	31%
11100 Regular Programs; Elementary	\$1,169,864	\$1,401,783	\$1,077,095	\$1,050,975	-10%	-25%	-2%
11300 Regular Programs; High School	\$1,156,000	\$1,339,114	\$1,371,419	\$1,347,989	17%	1%	-2%
11350 Regular Programs; High School; Academic Honors Diploma	\$321	\$0	\$10,249	\$16,206	> 500%	N/A	58%
11410 Vocational Education; Agriculture A	\$57,167	\$71,578	\$74,286	\$76,547	34%	7%	3%
11450 Vocational Education; Consumer and Homemaking	\$37,393	\$52,857	\$0	\$0	-100%	-100%	N/A
11470 Vocational Education; Business Education	\$56,652	\$66,006	\$60,800	\$60,571	7%	-8%	0%
12110 Gifted And Talented; Gifted and Talented	\$0	\$25,332	\$0	\$0	N/A	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$31,995	\$23,803	N/A	N/A	-26%
12340 Physical Impairment; Hearing Impairment	\$53,888	\$62,726	\$60,443	\$71,023	32%	13%	18%
12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$84,422	\$167,197	N/A	N/A	98%
12710 Equal Opportunity At Risk	\$0	\$120	\$0	\$0	N/A	-100%	N/A
12810 Special Education Preschool	\$10,063	\$16,714	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$0	\$0	\$22,950	\$44,724	N/A	N/A	95%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,281	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$11,945	\$3,144	\$3,912	N/A	-67%	24%
14300 Summer School Programs; High School	\$18,878	\$25,901	\$20,300	\$19,867	5%	-23%	-2%
16100 Remediation Testing	\$3,406	\$0	\$312	\$0	-100%	N/A	-100%
16200 Preventive Remediation	\$0	\$0	\$6,462	\$3,120	N/A	N/A	-52%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$4,718	\$139	\$698	N/A	-85%	403%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$79,326	\$120,237	\$167,136	\$157,072	98%	31%	-6%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$375,840	\$486,594	\$378,310	\$324,397	-14%	-33%	-14%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$2,997	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,754	\$3,201	\$2,641	N/A	-54%	-18%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$980	\$1,912	\$1,663	N/A	70%	-13%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$940	\$0	N/A	N/A	-100%
22210 Library/Media Services; Service Area Direction	\$0	\$0	\$53,698	\$108,811	N/A	N/A	103%
22220 Library/Media Services; School Library	\$122,135	\$101,834	\$53,801	\$0	-100%	-100%	-100%
22230 Library/Media Services; Audiovisual	\$291	\$0	\$45	\$256	-12%	N/A	474%
22250 Library/Media Services; Computer Assisted Instruction Services	\$26,785	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$5,230	\$65,321	\$11,240	\$10,148	94%	-84%	-10%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$12,233	\$0	N/A	N/A	-100%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$2,716	\$0	\$294,712	\$274,806	> 500%	N/A	-7%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$2,370	\$20,000	N/A	N/A	> 500%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$194,723	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$3,499	\$0	\$0	N/A	-100%	N/A
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,373	\$129,256	\$55,996	\$34,232	-53%	-74%	-39%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,485	\$0	\$0	\$4,328	192%	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$6,227	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$57,709	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$3,316,029	\$4,323,023	\$3,985,013	\$3,989,418	20%	-8%	0%
Student Instructional Support							
21210 Guidance Services; Service Area Direction	\$0	\$0	\$39,363	\$88,453	N/A	N/A	125%
21220 Guidance Services; Counseling Services	\$77,773	\$133,640	\$37,749	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Henry School Corp (3415)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21340 Health Services; Nurse Services	\$29,313	\$39,206	\$47,838	\$54,144	85%	38%	13%
24100 Office of The Principal	\$268,218	\$336,960	\$350,729	\$370,360	38%	10%	6%
24900 Other Support Services, School Administration	\$0	\$707	\$0	\$0	N/A	-100%	N/A
Student Instructional Support Total	\$375,304	\$510,513	\$475,680	\$512,956	37%	0%	8%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$0	\$3,117	\$5,923	N/A	N/A	90%
23120 Board of Education; Service Area Assistants	\$2,625	\$2,625	\$2,826	\$0	-100%	-100%	-100%
23150 Board of Education; Legal Services	\$1,500	\$1,000	\$18,761	\$5,698	280%	470%	-70%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,378	\$1,164	N/A	N/A	-15%
23190 Board of Education; Other Governing Body Services	\$1,784	\$2,234	\$1,117	\$201	-89%	-91%	-82%
23210 Executive Administration; Office of The Superintendent	\$120,238	\$201,139	\$182,119	\$195,651	63%	-3%	7%
23220 Executive Administration; Community Relations	\$2,059	\$1,681	\$0	\$0	-100%	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$19,428	\$1,903	\$0	\$9,418	-52%	395%	N/A
25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$2,000	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$311	\$207	\$506	N/A	63%	145%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$30	\$0	N/A	N/A	-100%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$206	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$5,877	\$5,574	\$10,633	\$0	-100%	-100%	-100%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,333	\$0	\$0	\$0	-100%	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$821	\$0	\$0	N/A	-100%	N/A
25750 Personnel Services; Health Services	\$0	\$0	\$2,000	\$0	N/A	N/A	-100%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25910 Judgments	\$0	\$0	\$932	\$0	N/A	N/A	-100%
25920 Ditch Assessments	\$0	\$0	\$82	\$82	N/A	N/A	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$12,658	\$30,964	N/A	N/A	145%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$499,301	\$622,048	\$628,748	\$678,677	36%	9%	8%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,440	\$20,692	\$11,052	\$9,536	177%	-54%	-14%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$121,121	\$30,808	\$23,751	\$44,845	-63%	46%	89%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$3,412	\$467	\$2,257	N/A	-34%	383%
26600 Operation and Maintenance of Plant Services; Security Services	\$4,924	\$4,425	\$14,559	\$21,980	346%	397%	51%
26700 Operation and Maintenance of Plant Services; Insurance	\$159,627	\$62,021	\$54,100	\$80,378	-50%	30%	49%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$4,083	N/A	N/A	N/A
27010 Student Transportation; Service Area Direction	\$52,437	\$81,316	\$85,097	\$77,088	47%	-5%	-9%
27100 Student Transportation; Vehicle Operation	\$78,949	\$108,990	\$94,179	\$82,191	4%	-25%	-13%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$411	\$0	N/A	N/A	-100%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,483	\$124,312	\$98,876	\$100,418	31%	-19%	2%
27400 Student Transportation; Purchase of School Buses	\$58,439	\$83,158	\$0	\$126,216	116%	52%	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$8,713	\$15,326	N/A	N/A	76%
27700 Student Transportation; Contracted Transportation Services	\$143,234	\$123,353	\$134,644	\$134,659	-6%	9%	0%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$49,710	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$105,786	\$107,757	\$138,830	\$124,488	18%	16%	-10%
31400 Food Services Operations; Food Purchases	\$76,028	\$187,722	\$192,244	\$141,761	86%	-24%	-26%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$17,575	\$0	\$0	N/A	-100%	N/A
31900 Other Food Services	\$0	\$728	\$3,503	\$34,111	N/A	> 500%	> 500%
Overhead and Operational Total	\$1,534,614	\$1,795,604	\$1,725,030	\$1,979,536	29%	10%	15%
Nonoperational							

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Henry School Corp (3415)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33400 Athletic Coaches	\$133,224	\$185,127	\$173,083	\$182,896	37%	-1%	6%
33930 Latch Key Kid Program	\$10,646	\$0	\$0	\$0	-100%	N/A	N/A
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,080	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$9,896	\$1,492	\$189	\$0	-100%	-100%	-100%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$41,271	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$48,945	\$21,580	\$16,567	N/A	-66%	-23%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$14,828	\$4,880	\$27,017	N/A	82%	454%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$16,826	\$19,786	N/A	N/A	18%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$570	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$48,151	\$18,024	\$21,545	\$18,191	-62%	1%	-16%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,069	\$28,795	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$20,000	\$45,000	\$50,000	N/A	150%	11%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$21,628	\$39,843	\$32,025	N/A	48%	-20%
52200 Debt Services; Interest on Debt; Temporary Loans	\$21,327	\$0	\$0	\$1,004	-95%	N/A	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$1,088	\$0	N/A	N/A	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$416,404	\$94,000	\$345,430	\$344,430	-17%	266%	0%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$30,117	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$6,749	\$296,839	\$319,408	\$284,796	> 500%	-4%	-11%
Nonoperational Total	\$703,816	\$759,794	\$988,873	\$977,281	39%	29%	-1%
Prorated By Fund							
26491 2007 Account Code - PERF	\$26,882	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$51,881	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$231,660	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$305,951	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$27,430	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$643,805	\$0	\$0	\$0	N/A	N/A	N/A